

Capital Improvements Plan FY 2008 to FY 2012

Department	FY 2008 approved	FY 2009 approved	FY 2010 approved	FY 2011	FY 2012	Total Project Cost
Assessors						
Replace computer and printer	\$2,200.00					\$2,200.00
Board of Selectmen/Town Hall						
Computers & Software	\$4,500.00	\$4,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$16,500.00
Copier		\$5,000.00				\$5,000.00
Telephone system	\$9,000.00					\$9,000.00
Web site development	\$5,000.00					\$5,000.00
Building Inspector						
Records storage cabinets		\$5,100.00				\$5,100.00
Police Department						
Cruisers	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$137,500.00
Digital video recording system	\$15,000.00					\$15,000.00
Station Maintenance		\$4,500.00				\$4,500.00
Suicide Prevention Cell Tour System			\$5,505.00			\$5,505.00
Town Clerk/Treasurer						
Digitize town records	\$11,151.00					\$11,151.00
Records preservation	\$12,687.00					\$12,687.00
Tilton Library						
Furnace (thru ESCO contract)		\$0.00	\$0.00			
Sewer Department						
ODWWTP & SDWWTP Comminutor	\$10,000.00	\$10,000.00	\$10,000.00			\$40,000.00
ODWWTP & SDWWTP Grit Removal	\$35,000.00	\$7,892.00	\$7,829.00	\$7,829.00	\$7,829.00	\$66,379.00
Alternative energy / conservation		\$40,285.00				\$40,285.00
Highway Department						
Garage Design & Construction				\$1,500,000.00		\$1,500,000.00
Sickle Bar Mower	\$11,500.00					\$11,500.00
V-plow	\$6,500.00					\$6,500.00
Pickups (two) w/ plows and radios			\$51,000.00			\$51,000.00
Senior Center						
Boiler replacement (thru ESCO)		\$0.00	\$0.00			
EMS Department						
Ambulance	\$23,300.00	\$38,000.00	\$62,026.00			\$204,000.00
Computer & Software		\$18,570.00				\$18,570.00
Deerfield Elementary						
Carpet replacement	\$10,700.00	\$17,700.00				\$28,400.00
Traffic Safety improvements	\$10,000.00	\$100,000.00				\$110,000.00
Roof Replacement					\$500,000.00	\$500,000.00
Frontier						
Central Office repair (last year)	\$29,348.00	\$29,250.00	\$0.00			\$146,642.00
Farmland Retention						\$0.00
Open Space	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$60,000.00
Totals	\$243,386.00	\$328,297.00	\$186,360.00	\$1,537,829.00	\$537,829.00	\$3,012,419.00